

# Morley Panthers Rollerskating Club



Treasurer's AGM Report - October 12 2021

## 2020/21 Financial Year Summary

	<b>Artistic</b>	<b>Speed</b>
<b>Balance 30/06/2020</b>	<b>\$13,813</b>	<b>\$1,483</b>
MP memberships	730	155
Showskate 2020	102	-145
Clothing	-30	50
Skate WA Memberships	<sup>1</sup> -1,005	330
Leagues / Proficiency Tests	-280	133
State competitions	1,221	-
Development Comps	945	-
Member Engagement Night	-22	-
Working with children checks	-22	-11
Bank Interest	5	-
IT Expenses	-276	-
Other spending	-	-221
<b>Balance 30/06/2021</b>	<b>\$15,181</b>	<b>\$1,775</b>
Outstanding payments at EOFY	<sup>2</sup> 2,215	535
Outstanding revenue at EOFY	<sup>3</sup> 535	118

## Key Points

1. 2021 fees were waived for existing MP members
2. Subsidies provided:
  - a. Artistic League \$30 per skater
  - b. Artistic State Championships \$30 per skater
  - c. Artistic Novice Championships \$30 per skater
  - d. Artistic Development Championships \$20 per skater
3. New speed skinsuit sample ordered \$90

## Current Position

	<b>Artistic</b>	<b>Speed</b>
<b>Balance 10/10/2021</b>	<b>\$13,216</b>	<b>\$1,475</b>

No outstanding payments.\_

## Recommendations

- Waiving of Morley Panther Membership Fees for existing members for 2022 recommended
- Subsidies for future artistic competitions recommended
- Subsidies for artistic clothing recommended
- MYOB account to be cancelled

<sup>1</sup> Negative value is due to income and outgoings being split across the EOFY, an outstanding sum of \$535 from speed that has now been transferred and the covering of SkateWA membership costs for the committee.

<sup>2</sup> Primarily the nominations for artistic states that were transferred to SkateWA in the following financial year.

<sup>3</sup> \$535 to be transferred from speed for SkateWA nominations.