

Morley Panthers Rollerskating Club



Treasurer's Report – Nov 7, 2022

<i>As at 07/11/2022</i>	Artistic	Speed
Current Bank Balance	\$ 8,764	\$ 792
Outstanding Income	\$ 35	\$ -
Outstanding Outgoings	\$ 1,680	\$ 295
Available Balance	\$ 7,119	\$ 497

Outstanding Outgoings	Artistic
<i>Artistic</i> Officials Training Costs (available until end 2022)	\$ 200
<i>Artistic</i> Development Championships Subsidies ~ \$20 x 10 skaters	\$ 200
<i>Artistic</i> Training Equipment Purchase	\$ 780
<i>Artistic</i> Kidsport COVID Cleaning Grant	\$ 500
<i>Artistic</i> Development comp costs - unknown	
<i>Speed</i> Clothing Subsidies – up to \$250 (=5x\$50)	\$ 250
<i>Speed</i> SWA reg - Ardila	\$ 45
<u>Outstanding income:</u>	
<i>Artistic</i> Development comp fees – Cobras (\$560 expected – received \$525)	\$ 35
<u>Account Payments since last meeting</u>	
Nov 7 - Development Comp	\$
Nov 7 – Novice Comp	\$
Proficiency Tests	\$

Events since last meeting:

Speed –League 4 - no impact to MP accounts.

Artistic – Novice, Prof Tests and Development Comp

Club – None

Casual T-Shirt Sales

None

Notes

Club Registration Fees

Here is my understanding of the typical annual costs that show the costs that need to be covered by the club in the Registration fee.

We currently have 23 family memberships & 27 single memberships which based on \$35 single / \$50 family would have brought an income of \$2095 but this includes the committee memberships.

Club Registrations go towards	Approx Costs	\$ 1,105
Club SkateWA membership		\$ 135
Committee Assoc Skate WA memberships		\$ 138
Committee Single MPRSC memberships		\$ 210
Committee WWCC + Speed Coaches		\$ 77
Trophies		\$ 300
Committee Departing Gifts		\$ 100
Life Member Pins		\$ 25
Committee Stationery		\$ 20
Incidental		\$ 100

If we were to allow for a \$10 subsidy per skater per year and a \$30 allowance to provide every skater/member a t-shirt or hoodie each year then the costs come to:

Club Registrations go towards		
Club SkateWA membership		\$ 135
Committee Assoc Skate WA memberships		\$ 138
Committee Single MPRSC memberships		\$ 210
Committee WWCC + Speed Coaches		\$ 77
Trophies		\$ 300
Committee Departing Gifts		\$ 100
Life Member Pins		\$ 25
Committee Stationery		\$ 20
Incidental		\$ 100
States / Novice / Dev Champs Subsidy (\$10)?		\$ 600
T-shirt / Hoodie		\$ 1,800
	Approx Costs	\$ 3,505