

men of the trees



annual report 2012

This Annual Report covers the period from 1st October 2011 to 30th September 2012

Acknowledgements

Men of the Trees (MOTT) gratefully acknowledges the following persons and entities for providing the land on which our branches operate:

Chris Fyfe and family
Metropolitan Redevelopment Authority
Rockingham Golf Club / City of Rockingham
City of Greater Geraldton

MOTT gratefully acknowledges the following major donors / sponsors / funding bodies:

Bowra & O'Dea Funeral Directors
Department of Education, Employment and Workplace Relations
Department of Environment and Conservation
Department of Environment, Water, Heritage and the Arts
Department of Families, Housing, Community Services and Indigenous Affairs (FAHCSIA)
Lotterywest
Australian Ethical Investment Ltd
Wheatbelt NRM

MOTT gratefully acknowledges the pro bono professional services provided by:

Bill Chambers	Chartered Accountant
Fiona Grgich	McLeods Solicitors
Josh Byrne	Environmental design consultant
Gary Davey	Building Consultant and Management

Contents

Section 1: REPORTS

President and Treasurer's Reports.....	1
Chief Executive Officer's Report.....	2
Management Chart	3

Branch Reports

• Administration Centre.....	4
• Front of Office	
• Whiteman Park Children's Forest	
• Bowra & O'Dea Memorial Groves	
• MOTT/Shirley Fyfe Honours Scholarship	
• Peel	5
• MOTT Public Environmental Gift Fund	
• Gift of land to MOTT	
• Perth City Farm.....	6
• Revegetation Centre	
• Rockingham / Kwinana Nursery.....	7
• St Barbe Grove Nursery.....	8
• Geraldton Branch	
•	

Affiliate Report

• Carbon Neutral Ltd.....	9
---------------------------	---

Section 2: MANAGEMENT AND PERFORMANCE

Vision, Mission, Principles and Goals.....	10
--	----

Goal One:

2011 Plantings.....	11
• Summary of Plantings and Seedlings grown.....	12
•	

Goal Two:

• Research.....	12
• Presentations, Workshops, Shows.....	13

Goal Three:

• MOTT Membership and Volunteers Hours.....	14
•	

Goal Four:

• Management & Planning.....	14
•	

Section 3: ACKNOWLEDGEMENTS

• Executive Board.....	15
• Committees	
• Branch Committees	

Section 4: FINANCIAL STATEMENTS.....16

Reports

President's Report

From a global perspective, there are many environmental challenges ahead of us. Will thirty billion trees dying in western North America inspire us to take action? According to the world's top scientists, our emissions are driving climate change at an exponential rate and we are seeing "100 year" weather events happening at an ever more increasing rate. Perhaps we need to stop pandering to the "perpetual growth model" and start supporting the "sustainable growth model". Perhaps then, organisations such as Men of the Trees (MOTT) will thrive and the "wheatbelt" (and its farmers) will survive as well.

2012 has been a year of mixed blessings for us. The introduction of the Carbon Tax and more specifically, the Carbon Farming Initiative has the potential to focus industry to support large scale revegetation.

It has been a tumultuous year for MOTT, with some branches thriving and some branches struggling. Thank you to the Board for their perseverance this year with very little input from me, as I have been travelling around Australia with my family.

As always we would not function without our incredible volunteers, who are still the unsung heroes of WA, working tirelessly in rain and shine, thank you to them. A huge milestone achieved this year was that MOTT was gifted the land that the Hazelmere nursery sits on – a deed which will ensure our continued existence. I cannot thank Chris Fyfe enough for this selfless gesture - words alone cannot suffice.

Christian Marriott

Treasurer's Report

In my report last year I noted the problems associated with the operations of both Perth City Farm and the Revegetation Team, the negative impact this was having on the results of Men of the Trees and the financial difficulties the association would face in the 2012 financial year.

The broader economy and the uncertainty surrounding carbon politics have continued to have an impact on the operations of Carbon Neutral Ltd during the year and this has had a further adverse effect on the operations and profitability of the Revegetation Team resulting in that Branch being closed down.

The significant losses incurred at Perth City Farm (PCF) in the last financial year continued for the first four months of the 2012 financial year. For the balance of the financial year PCF has operated at a small surplus. The Board made the decision to either divest or close down PCF early in 2012 and is currently overseeing a process that would allow PCF to take steps to transition to a financially independent, incorporated association.

As a result of the financial reversals, the operations and expenses of Administration have been reviewed closely with a view to ensuring it is adding value to the branches and can be afforded by the organisation as a whole and this has resulted in reductions in expenditure and programs.

The Finance Committee is once again active and has had a significant input into the budget for the 2013 financial year. The budget is showing a reasonable surplus for the year before depreciation but income and expenditure will need to be closely watched throughout the year to ensure that the expected surplus is in fact delivered.

Bill Chambers

Reports

Chief Executive Officer's Report

It is essential that I begin my report by sincerely thanking all our staff, our members and all our volunteers for their untiring commitment during the year.

This year our Branches grew over 480,000 seedlings and together with our volunteers we planted over 100,000 seedlings. These tasks involved 2,500 volunteers undertaking over 40,000 volunteer hours!

With continued, careful cash flow management, I am cautiously optimistic about our financial outlook. Our nurseries will help us turn the financial corner now that seedling orders are flowing in. And there are potential benefits ahead resulting from planned changes at our Perth City Farm Branch and affiliate, Carbon Neutral (see report details).

Recently I was reminded of the important part MOTT will continue to play in the community when reading an article by George Monbiot, published in the Guardian, 20th November 2012. Part of the article read:

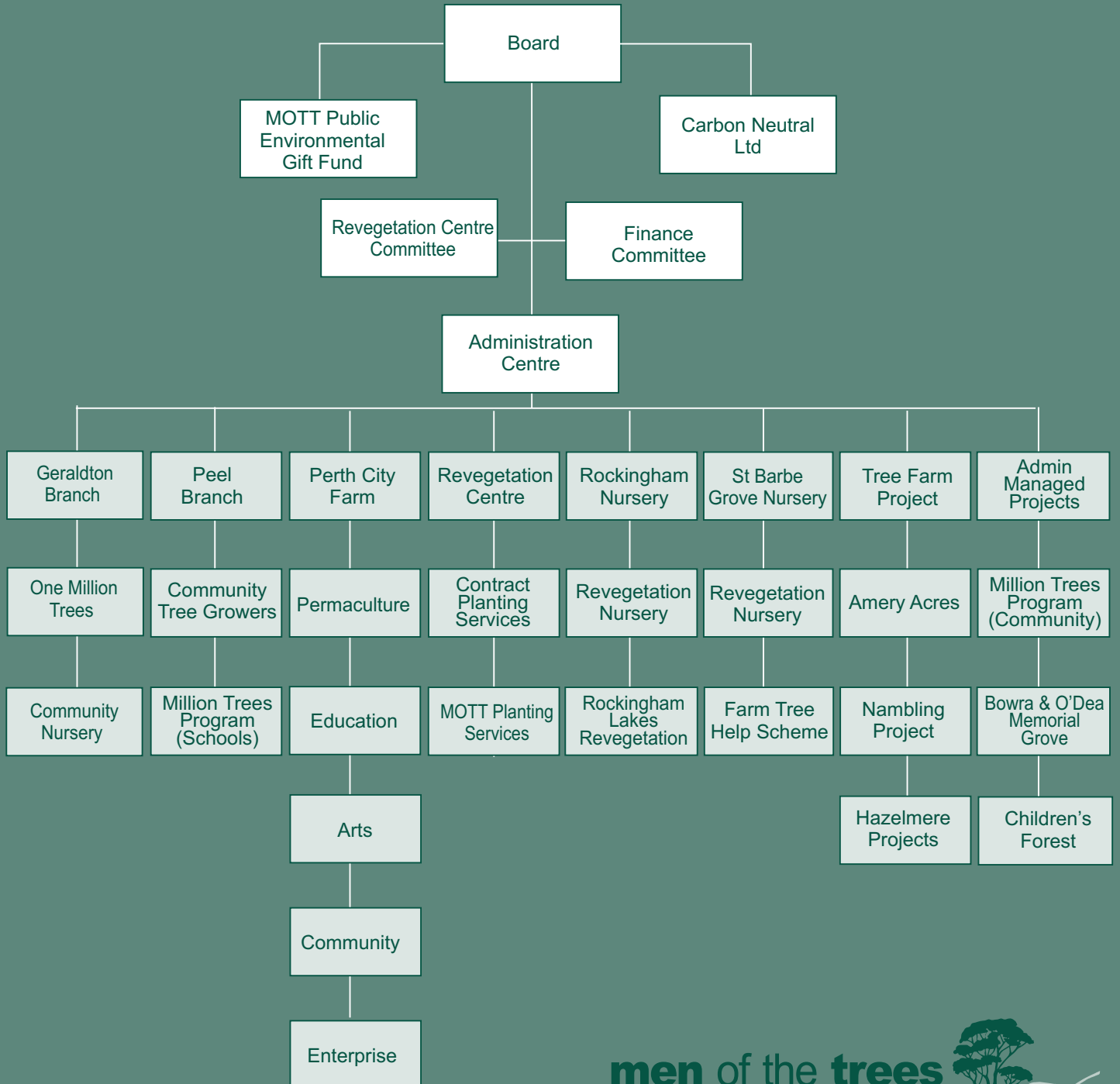
"Most of those I know who fight for nature are people who spent their childhoods immersed in it. Without a feel for the texture and function of the natural world, without an intensity of engagement almost impossible in the absence of early experience, people will not devote their lives to its protection".

I think the article summarises what we are about and where perhaps we need to focus more – bringing **young people** and the natural world back together again. MOTT's very successful schools Million Trees Program does just this. For instance our Peel Branch recorded that 930 children from 10 schools took part in this year's program, potting 8728 seedlings, planting out 7624 young plants and involving 198 volunteers and school staff.

Cliff Morris



Management Chart



Branches

Administration Centre

The Administration Centre at Hazelmere juggles the book keeping, payroll, banking, accounts, governance, membership, volunteer coordination, publications, events, marketing, sponsorships and so on. Many thanks to Carol who has capably run the book keeping and general office duties, ably assisted by volunteers Ruth, Bee, Freda, Margaret and Liz. Special thanks to Finance Manager, Tracey who has guided MOTT through a demanding financial period.

2012 was a busy year, as the following relates:

• Bowra & O'Dea Memorial Groves

Funeral Directors, Bowra & O'Dea has sponsored the growing, planting and aftercare of over 2 million trees over the past 16 years through the Bowra & O'Dea Memorial Groves and Million Trees Program. This year, the Patron of Men of the Trees, His Excellency the Governor, Mr Malcolm McCusker accepted an invitation to attend celebrations associated with Schools Tree Day, part of National Tree Day on 29th July, 2012. Over 3,000 native seedlings were planted in the Bowra & O'Dea Memorial Groves by students from Beckenham Primary School and Cannington Community College. The planting site is adjacent to the Canning River at the South East Regional Centre of Urban Landcare (SERCUL), Beckenham.

Through the Bowra & O'Dea sponsorship, new groves are planted each year providing a reflective place for families whilst also increasing much needed biodiversity in the landscape.



His Excellency the Governor, Mr Malcolm McCusker



• Whiteman Park Children's Forest

We have 22 new subscriptions for 2012. Three thousand seedlings were planted at the Whiteman Park Children's Forest in June. Over 120 Mums, Dads and Kids met on a fine day at the Whiteman Park Children's Forest to plant 3,000 sturdy and healthy native plant seedlings grown by our own St Barbe Grove Nursery



Robert Fyfe presents the award to Stephen Seaton

• Men of the Trees/Shirley Fyfe Honours Scholarship in Environmental Science

The scholarship is annually awarded to a Murdoch University graduate in Environmental Science whose forthcoming Honours Theses is centred on a topic oriented to the preservation of trees and plants in Western Australia and the land in general. It perpetuates the memory of Shirley Fyfe, a very early Men of the Trees member, whose dedication and unremitting toil in so many facets of our organisation contributed much to its continuing success. This year's scholarship was awarded to an outstanding candidate, Stephen Seaton. His research topic focussed on the damage the longhorned woodborer beetle has on the ability of jarrah and marri trees to recover from drought in the northern jarrah forests.

Branches

• Men of the Trees Public Environmental Gift Fund

All MOTT branches are invited to submit requests for funding from the MOTT PEGF by the closing dates which are:

15 February, 15 May, 15 August and 15 November each year.

No applications were received in August and November 2012

15 February

Greening Challenge/Putting it back, together

program seedlings	\$25,000
Farmscape Services program establishment	\$5,000
Administration	\$485

15 May

Greening Challenge program preparation and

planting support \$25,000

..

• Gift of Land to Men of the Trees

On Wednesday, 6 November, 2012 at 11.30am, formal settlement was completed for the St Barbe Grove Nursery site at Lot 2, Stirling Crescent, Hazelmere. At that precise time, the site became the property of MOTT, thanks to the amazing foresight and generosity of Shirley (late) and Chris Fyfe.

The gifting of St Barbe Grove by Chris Fyfe will stand as a legacy and a reminder to current and future, MOTT members, Committees and Boards to the central mission of the Society, namely: to engage with the community to grow and plant trees.

Peel Branch

Once again it gives me much pleasure in reporting on our activities during another busy and productive year.

We were very active growing and planting in partnership with the City of Mandurah, Shire of Murray, Black Cockatoo Rehabilitation group, Greening Australia, Harvey River Restoration Taskforce, Community groups, schools and property owners.

This covered an area from Mundijong, North Dandalup to Waroona. A large number of seedlings were also donated to various charity groups.

The Million Tree Program also grew 8,800 plants and were involved in 15 plantings in the City of Mandurah reserves, school grounds, beach sand dunes, Nell's Block wetlands project near Waroona, at the Pinjarra Trotting Track wetland rehabilitation and at Carcoola and North Dandalup local reserves.

Two of the primary schools, North Dandalup and Falcon, won environmental Awards which reflects the efforts of the Million Tree Program.

The Nell's Block Project, our fifth year of involvement there, saw well over 200 school children, teachers, and MOTT helpers, in partnership with Greening Australia staff, plant thousands of various species, over two days. It is now a nature wonderland.

Work with Friends of Island Point and with the Murdoch University seed collecting continued again this year. Market stalls at Mandurah, Pinjarra, and Mundijong and a private planting at Mundijong were also carried out, with ongoing assistance at Lake Clifton, Culleenup Island, K9 Rescue and Rottneest nursery.

To the Peel Committee members and to all members thank you for making Peel Branch such a success.

Manny Milonas



At Island Point on the Peel/Harvey Estuary". Kaye and Brian Toussaint of the Peel Branch coordinating team re planting a tree on the spot where their fishing pioneer parent planted trees many decades ago. Witnessed by members of Peel Branch, Friends of Island Point and the City of Mandurah Reveg team during one of their many joint venture plantings in this area to rejuvenate this popular picnic spot damaged by vandals and the elements

Perth City Farm

What a year it has been! Perth City Farm has seen many changes and the growth of participation and groups coming through the farm are at an exciting level.

Perth City Farm has entered a new era of social enterprise this year with the introduction of the GRO project. It is an initiative, which takes used coffee grinds from the local cafes in our area and is the substrate for mushroom growth. During our trial process, we were fortunate to have four participants from the John Curtin Leadership Academy assisting in documenting every step. The team also included many volunteers. Producing the most amazing mushrooms, which at the moment are the oyster variety, the intention is to distribute via our markets on Saturday's and direct to the local restaurants and cafés. Other revenue streams for Perth City Farm include horticulture & building courses (partnered by Central Institute of Technology); Venue Hire; workshops; work-for-the-dole programs; tours; farmers market; school holiday programs and donations from visitors. The weekly farmers market are to see some growth, with our new market co-ordinator concentrating on increasing stalls here at Perth City Farm. The venue hire comes from two buildings on site. The old market building has seen a refurbishment this year allowing it to be used by the wider community for all types of activities such as circus



school, drumming and band practice. This year has seen an increase in Corporate Volunteering Days from corporations organising to build 4 large worm farms and constructing an aboriginal story-telling corner.

During September, a number of MOTT members made representation to the MOTT Board of Directors seeking support for an independent Perth City Farm (PCF). At a subsequent Board meeting and meeting with site owner, the Metropolitan Redevelopment Authority, it was agreed that PCF could take steps to transition to a financially independent, incorporated association. The program commences in 2013.

Julie Broad

Revegetation Centre

Two programs, the Greening Challenge and Farmscape Services, were undertaken during the year.

Greening Challenge

Over 9,400 trees were planted on the salt threatened farms in the Yen Yenning Lakes area of the Shire of Beverley, 170km south east of Perth. Here's a picture of most of the group outside the Bally Bally Hall. On this day not only members of Men of the Trees, but also some Rotarians from South Perth, a group of Girl Guides who camped out over the weekend,

and farmers and their families from the district came together to contribute to the planting effort. A total of nearly 60,000 native seedlings were planted onto five separate properties in the region. A generous contribution by Australian Ethical Investment Ltd and Wheat belt NRM supported MOTT with this project.



Farmscape Services

This service successfully provided planning, site preparation and planting support to over 20 properties in the south-west of the State. During August, and at the completion of all planting programs, the Revegetation Centre was put on hold due to resourcing issues. The Centre is expected to recommence for the 2013 planting season.



Revegetated site

Rockingham/Kwinana Nursery

Approximately 211,800 plants left our Nursery for the 2012 season, thanks to our hard-working, committed volunteers and staff.

Two proud achievements for 2012 were winning the Nursery & Garden Industry of WA Award for “Best Small Production Nursery in WA” and Cedric Bakewell winning the Volunteer of the Year Award from Dept of Environment & Conservation (DEC) for “his tireless work for many years within Rockingham Lakes Regional Park”.

An upgrade to the nursery hot house improved the success rates for plant cuttings and our seed collection team made it possible to grow a greater number of species endemic to our area.

Our seedlings were distributed to many areas, including six local Shires along the Swan Coastal Plain, Department of Environment and Conservation sites including Penguin Island, Rottnest Island, Point Peron, Yalgorup National Park, Woodman Point, Lake Kogolup, North Lake, Port Kennedy and Waroona. Other activities included:

- A revegetation planting at Jervois Bay Sailing Club
- Volunteer groups, including Friends of Paganoni Swamp, The Spectacles and Stirling Coastcare
- The Harvey River Restoration Taskforce (Peel-Harvey Catchment Council), Lake Clifton Herron Landcare Group, Leschenault Catchment Council

- Provenance orders for revegetation came from Murdoch University, Fiona Stanley Hospital, our local Baldivis Children's Forest and the grounds of our local Rockingham General Hospital, Cooloongup. • We continued to host students looking for hands-on Work Experience from the local schools/TAFE eg. Rockingham Senior High School and Malibu Special School.

An excerpt from a testimony from one of our regular customers:
“Thanks again for making planting season 2012 at Cockburn Cement such a success. It was all made possible with your great team. Over 32,000 seedlings planted in 6 days by 10-15 people a day. We covered an area of over 6ha.....”

Dr Katinka Ruthrof - State Centre of Excellence for Climate Change, Woodland and Forest Health Biological Sciences and Biotechnology Murdoch University

We are proud to be furthering the cause of MOTT and our core Mission “To bring people together to grow and plant trees and to achieve healthy, productive, sustainable landscapes”

Sincere thanks go to all our wonderful volunteers, our committee headed by Brian and proficient staff Jim and Erica.

Brenda Kent

Branches

St Barbe Grove Nursery

It has been another successful year at St Barbe Grove Nursery. Ross, Fern and Sue together with our committed nursery volunteers grew 216,000 seedlings. These included 35,000 seedlings for provenance plantings at Whiteman Park and Town of Victoria Park and 6,500 plants for Residents' Day at the City of Swan. The Wilson Wetlands Group, Joondalup Community Coast Care and Armadale Gosnells Landcare Group all secured plants for their restoration projects.

On Saturday the 1st of September, the Nursery held a plant sale at which approximately 5,000 tube-stock were sold as well as many a sausage and scone. The day was a great way to raise awareness about MOTT. "Friends of" groups and Landcare groups greatly accepted our donations of seedlings, leaving the nursery with bench space to start growing again.

Ross donated his time and knowledge to Acacia Prison where he taught three volunteers to grow native tube-stock for a revegetation project within the Shire of Mundaring. With donations from Richgro (soil), Tranen (seed), and Norwood (labels), the men were able to grow 1600 plants. This year the project continues with plans to grow 5,000.

The Nursery grounds are looking wonderful this year thanks to successful work for the DOLE placements and students from Cyril Jackson Senior Campus. The boys demonstrate great commitment and pride in their work.

After many years with MOTT, Ross Burnett resigned his position as nursery manager with Adele Scarfone taking on the role as new manager.

Thank you to all the volunteers who consistently attend and work through all weather conditions and tasks. Your assistance is always appreciated.

Adele Scarfone

Yearly Report from Farm Tree Help Scheme

The Home Growers grew 8,000 seedlings this season. Of these 2150 were for farmer orders and 5,850 went to reserve and back-up stock for the nursery. Of these, 2000 were planted for a late order in July by MOTT volunteers on a farm in Nyabing. Twelve home growers remain in the Scheme.

Jenny Young

Geraldton Branch

Donna and Irene have been busy implementing projects for our new Branch. Donna coordinates the One Million Tree project for the City of Greater Geraldton. This involves organising events to promote the program, working with service groups, industry and community members to fund and deliver tree planting activities for schools, city streetscapes and public open spaces, regional towns and coastal reserves.

For more information go online to the Million Tree Program website www.2029andbeyond.com.au

Irene manages the community nursery and her volunteers for the City of Greater Geraldton, to grow up to 50,000 seedlings. She is also involved in the planning process to relocate the nursery to a new site with a capacity for more seedlings and community food gardens.



Carbon Neutral

Political uncertainty around Australia's Carbon Pricing Mechanism ('the carbon tax') is having a short-term negative impact on the voluntary carbon markets. Some businesses that have offset their emissions in the past have concerns at "paying twice", i.e. buying offsets and paying extra for goods due to the flow through effect of as a result of the carbon tax.

As a consequence we have lost a number of long standing clients. However, it is pleasing to report that we have attracted 42 new commercial clients in this reporting period, including City Motors, Hatch, Milne Agri, InvoCare, Paceway Mitsubishi, Scope Systems, Thrifty WA, Travel Tree, United Community and Wesfarmers Ltd.

In the compliance market, few emitters are signing up to buy Carbon Farming Initiative (CFI) generated Australian carbon credit units (ACCUs) due to risks around the carbon tax being repealed by a Coalition Government at the next Federal election. The uncertainty creates short-term investment problems for the entire industry as compliance buyers wait for certainty with regard to government policy, particularly the post-fixed price period (2015).

Sales of fully accredited Verified Carbon Units (VCUs) and Voluntary Emissions Reductions (VERs) have increased to clients wanting to claim immediate carbon offsets. Some clients 'bundle' revegetation offsets and VCUs or VERs as a means of reducing the average cost of offset units, but also support the environmental benefits of tree planting.

Carbon Neutral's carbon consulting and energy efficiency work is increasing for small and large firms wanting to reduce energy consumption and better manage their carbon footprint.

We are now in the process of registering carbon rights and carbon covenants on planted sites. Up until this reporting period, four sites had been registered. During this reporting year a further 13 sites were registered.

Principal Activities

Carbon Neutral's principal activities continue to be:

- Management of revegetation projects as a viable abatement option for clients and donors to achieve co-benefits of carbon sequestration, biodiversity conservation and natural resource management
- Retailing of voluntary and accredited offset products across a range of certification standards
- Carbon measurement, reduction, reporting and advisory services
- Education - Raising community awareness and providing web-based resources to enable businesses and households to reduce energy consumption and offset emissions

Significant changes in the state of affairs

The three rural blocks owned by Carbon Neutral have been planted. They have been listed for sale since February 2011. In the absence of firm offers, asking prices have been reduced and it has been necessary to write-down the book value of the assets by \$212,841. The 251 hectare 'Pinjalup' property - located 5km from Cranbrook and 90km north of Albany, has been rehabilitated and will be auctioned by Elders on 24 January 2013.

Tree plantings in 2012 were scaled back to two sites totalling 44 hectares, together with the purchase of established trees from a third party (61 ha). The reduced planting was due in part to difficulties sourcing land and reduced demand. Allocations to clients have been made from existing inventory of carbon and trees from previous season's plantings.

Likely Developments

A possible re-structure of Carbon Neutral is being considered. This was communicated to MOTT members in December 2012. The aims of the re-structure are:

- The need to secure capital to source land and plant trees on an economic scale.
- Uncertainty and confusion as to MOTT's relationship with Carbon Neutral in terms of control, fiduciary responsibility and financial return. As a not-for-profit, Carbon Neutral has been restricted by law from paying a levy to MOTT.
- The tax concession status on commercial service activities undertaken by not-for-profit organisations is being reviewed by the Federal Government and Carbon Neutral offset sales may therefore be taxable at some time in the future.

Under a re-structure of Carbon Neutral, which remains subject to the approval of the MOTT Board and Carbon Neutral members, Carbon Neutral Ltd will be wound-up as a not-for-profit with a new 'profit for purpose' company being formed which will buy the Carbon Neutral Ltd assets (as determined by an independent valuation), including the business name. Subject to approval by Carbon Neutral members, the proceeds from the asset sale will be transferred to MOTT.

Whether or not MOTT becomes a shareholder, MOTT can impose constitutional constraints on the operations of the new company and will be acknowledged as founder of Carbon Neutral.

As part of the re-structure there is also the opportunity to raise capital to purchase an iconic farming property in the Moresby Range near Geraldton. This will enable a high density environmental offset and ecological revegetation of over 900 hectares. A preliminary forecast shows the total capital raising required, including the property purchase, is \$6million. Bank finance is not considered an option.

The Directors consider the status quo for Carbon Neutral in the current political and economic climate is risky, given the company's balance sheet, market uncertainty, high up-front costs and risks in establishing reforestation carbon sinks.

Once the proposed re-structure option is further developed, a detailed outline will be communicated to members.

Ray Wilson - CEO Carbon Neutral

Guiding Statements and Goals

The Men of the Trees' Strategic Plan 2010 – 2015 (www.menofthetrees.com.au) provides guiding statements on its mission, vision, principles and goals.

To progressively achieve the goals, strategies have been developed and implemented throughout the 2012 period in the following section.

Mission

To bring people together to grow and plant trees and to achieve healthy, productive, sustainable landscapes.

*Principles

- Care for and respect the Land
- Care for and respect People
- Share the Surplus.

* The above Principles are based on Permaculture Ethics developed by Holmgren and Mollison. MOTT has adopted these as MOTT has not been able to better these principles as guiding principles for the whole organisation.

Goals

Our key goals are:

Goal One: To champion biodiversity plantings across WA to improve the health, productivity and sustainability of degraded land

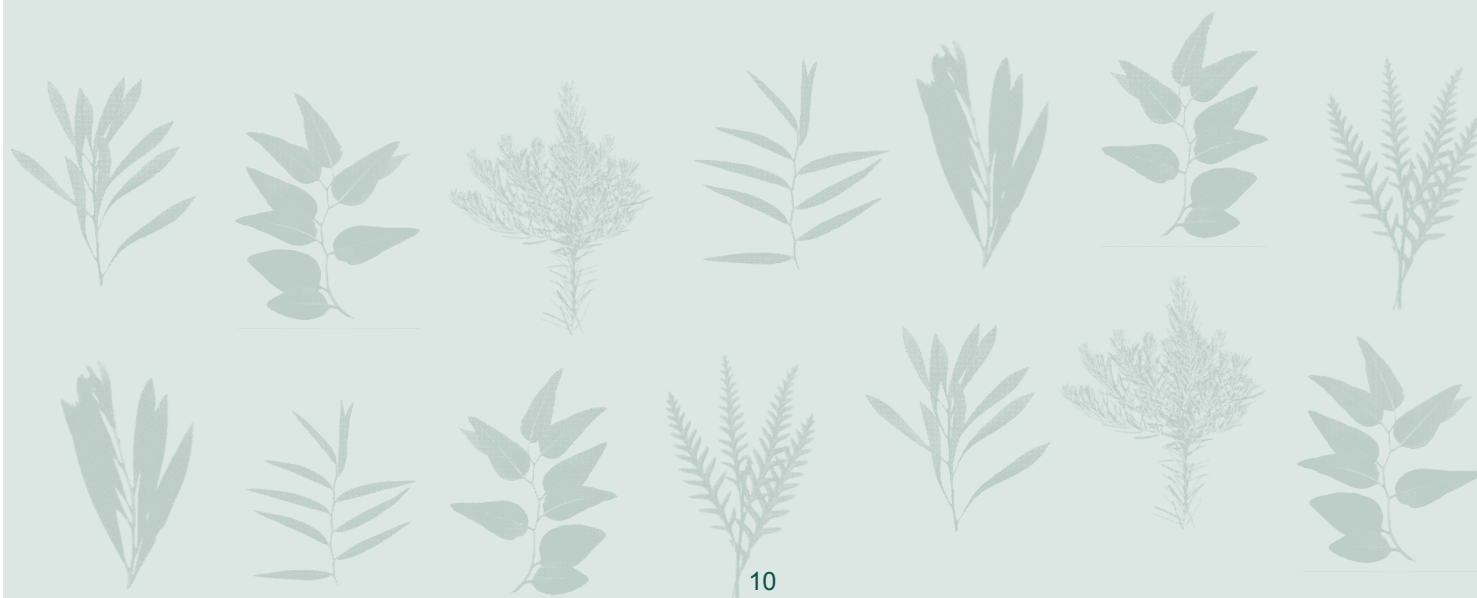
Goal Two: To become a leader in environmental education specialising in revegetation, food and community engagement.

Goal Three: To achieve 200 new active champions to help MOTT achieve its vision.

Goal Four: To ensure continuous improvement to achieve excellence in financial and organisational management and governance whilst maintaining a strong community spirit

"I believe that this generation may either be the last to exist in any semblance of a civilised world, or it will be the first to have the vision, the daring and the greatness to say, 'I will have nothing to do with this destruction of life; I will play no part in this devastation of the land, I am destined to live and work for peaceful construction for I am morally responsible for the world of today and the generations of tomorrow'".

Richard St Barbe Baker, OBE
Founder of Men of the Trees in 1922



Goal One

To champion biodiversity plantings across WA to improve the health, productivity and sustainability of degraded land

2012 Plantings

All plantings are mixed native species unless otherwise stated

Date	Details	Seedlings	Contact
29 May	John Tonkin College Year 8 - planting at Florida Beach	360	Peel
5 June	Carcoola Primary School Year 6/7 – planting school grounds	298	Peel
19 June	Lutheran College Years K7 – planting school grounds	394	Peel
19 June	Falcon Primary School Year 6 – planting sand dunes Avalon Beach	390	Peel
20 June	Mandurah Catholic College Year 12 – planting at Nell's Block	790	Peel
20 June	Riverside Primary School Year 6 – planting at Nell's Block	774	Peel
3 July	Halls Head Primary School Year 5 – planting at Alder Court and sand dunes Daydream Plaza	487	Peel
3 July	John Tonkin College Year 12 – planting at Nell's Block	1021	Peel
3 July	Pinjarra Primary School K2 – planting school grounds	310	Peel
5 July	Dawesville Primary School Year 6 – planting sand dunes Hunter Street Beach	443	Peel
27 July	Falcon Primary School Year 4 – planting at Pinjarra Trotting Track	709	Peel
27 July	Carcoola Primary School Year 6/7 – planting at Pinjarra Trotting Track	346	Peel
27 July	Pinjarra Primary School Year 3 – planting Pinjarra Trotting Track	788	Peel
13 Sept	North Dandalup Primary School – planting at Beau Sovereign Drive	514	Peel
July	Harvey – planting with Harvey River Restoration Team	4452	Peel
July	Waroona/Harvey - planting at Nell's Block with Greening Australia	5040	Peel
July	Planting at Mandurah locations with City of Mandurah	3275	Peel
July	Planting at Black Cockatoo Rehabilitation Centre	4200	Peel
July	MOTT Planting for Carbon Neutral	17,464	Reveg Centre
30 June	MOTT Greening Challenge planting day at Cowalla, near Gingin	7674	Reveg Centre
21 July	MOTT Greening Challenge planting day, East Beverley	56,800	Reveg Centre
July	Contract planting at various sites	18,500	Admin
13 June	Whiteman Park – Children's Forest planting	3200	Admin
27 July	Beckenham Memorial Grove Planting	8000	Rockingham
July	Cockburn Cement quarry revegetation	32000	Reveg Centre

Goal One

To champion biodiversity plantings across WA to improve the health, productivity and sustainability of degraded land

2012 Plantings

Summary of Plantings

Branch	Total
Admin Centre	6,200
Dowerin and Regions	350
Peel	25,591
R/Centre - trees planted for Carbon Neutral	17,464
R/Centre - other contract seedlings planted	18,520
R/Centre - Trees planted for Greening Challenge	56,800
St Barbe Grove Nursery	2,000
	126,925



2012 Seedlings Donated

Branch	No. of Seedlings
Peel Branch	28,631
Rockingham Kwinana Nursery	225,000
St Barbe Grove Nursery	216,500
Farm Tree Help Scheme	8,000
Geraldton Community Nursery	18,000
Total Seedlings Grown	496,131

Donated to	Number
Total number of trees donated to various organisations	2,500
Donated to wheatbelt catchment groups	60,000
Donated to Dowerin salt areas	1,250

Seedlings grown by nurseries and donated to other community causes

Goal Two

To become a leader in environmental education specialising in revegetation, food and community engagement.

A) Research

Research project	Branch
Study results of plantings at Ludlow – contribution to Murdoch University Tuart Research	Peel
Seed Collecting and study results of planting at Lake Clifton – contribution to Murdoch University Tuart Research	Peel
Revegetation of disused quarry, lime kiln dust residue - contribution to Murdoch University research	Rockingham
Ability of jarrah and marri trees to recover from drought in the northern jarrah forests from damage caused by the longhorned woodborer beetle	Administration - MOTT/Shirley Fyfe Honours Scholarship in Environmental Science, Murdoch University

B) Publications and other Resources

Branch	Publications	Distribution
Admin	2011 Annual Report:	300
Admin	MOTTO: Summer, 2012 edition, ISSN 1835 6699, Issue 126	300 copies 200 emailed
Admin	Canopy newsletter	48 to membership
Admin	Farmscape Services Brochure	500 copies
Admin	Pull-up Banners promoting Men of the Trees at events	6
Admin	MOTT/City of Greater Geraldton One Million Trees Brochure	1000
Admin	Pull-up Banners for One Million Trees Project, Geraldton	6
Admin	Book - <i>Tall Timber</i> by Richard St Barbe Baker, Published by Men of the Trees in WA	On request
Admin	Strategic Plan 2010 – 2015, endorsed by the Board on 21 October 2009	Available on request
PCF	E-news letter issue 1 May 2010	emailed
SBGN	2012 plant order catalogue	600
Rockingham	2012 plant order catalogue	400

Presentations / Workshops / Shows

Date	Event / Theme	Branch
October 2	Walk the Zig Zag, Kalamunda	Admin
October 8	Presentation at Northbridge Piazza Spaceship Earth Film Season	Admin
October 15	Karragullen Field day	TFP
October 15	Home Expo and Sustainable Living Expo	Admin
October 16	Whiteman Park 25 th Anniversary Celebration Fete	Admin
October 18	Presentation of Green Map by MLA for Hasluck, Mr Ben Wyatt	SBGN
October 29	Gidgeganup Show	Admin
November 9	Have a Go Day	Admin
November 11	Strictly Hypothetical at Perth City Farm	Friends PCF
Nov 25	Ellenbrooke Garden Club presentation to members	Admin
Nov 25	Strictly Hypothetical at Perth City Farm	Friends PCF
December 9	Strictly Hypothetical at Perth City Farm	Friends PCF
May 1	EnviroFest at Whiteman Park	Admin
May 7	Combined Probus Clubs presentation at Ellenbrook	Admin
May 20	Luncheon to celebrate Volunteer Week	Admin/SBGN
June 9	Childrens Forest Planting Day at Whiteman Park	Admin
June	MOTT stall at Sir Charles Gardiner Hospital to celebrate National Tree Day	Admin
July 9	Presentation to Mill Point Rotary Club on benefits of revegetating the Wheatbelt	Admin
July 27	Memorial Grove Planting with Governor of WA to celebrate Schools Tree Day	Admin

Goal Three

To achieve 200 new active champions to help MOTT achieve its vision

Membership	
MOTT Members	
New members 2011/12:	22
Total members 2012:	581
Subscriptions to Whiteman Park Children's Forest Program	
New Subscriptions 2011/12	22
Volunteers	
Volunteers 2011/12	2,500

Volunteer Hours	
Board	48
Administration Centre	631
Children's Forest	320
Dowerin & Regions	122
Farm Tree Help Scheme	66
Memorial Groves	50
Peel	15,000
Perth City Farm	9,500
Reveg Team	1,300
Rockingham Kwinana Nursery	6,500
St Barbe Grove Nursery & grounds	10,279
Events	350
TOTALS	44,166

Goal Four

To ensure continuous improvement to achieve excellence in financial and organisational management and governance whilst maintaining a strong community spirit.

The MOTT Board continued to work to develop a professionally managed organisation in accordance with the Constitution and the Strategic Plan. The Board met 6 times through the year. The Board was advised by the Finance and Revegetation committees along with Branch Management Committees.

Management and Planning

The following was achieved during the 2011/12 financial year.

- A new Finance Committee established with a terms of reference currently under review
- A part time role established to coordinate fundraising, events and marketing opportunities



Acknowledgements

MOTT is governed by a voluntary Executive Board, specialist sub committees of the Board and Branch Management Committees.

Executive Board

Christian Marriott	President	2012
	Vice President	2010
	Board member	2009
Richard Beresford	Vice President	2012
	Board member	2011
Bill Chambers	Hon. Treasurer	2012
	Board Member	2007
Brian Wickins	Hon. Secretary	2012
	Board member	2007
John Morrell	Board Member	2012
Derek Gill	Board Member	2012
Terry Gadenne	Board Member	2012
Tracey Salmond	Board Member	2012
Brian Ellam	Board Member	2012

Finance Committee 2012

Bill Chambers	Treasurer /Board
Cliff Morris	CEO
Erin Lee	RVT Manager
Ross Burnett	SBGN Manager
Brenda Kent	RKN Manager
Manny Milonas	Peel Chairman

Public Environmental Gift Fund Management Committee (Trustees)

Bill Chambers	Treasurer
Christian Marriott	
Coral Buscombe	
Palenque Blair	



Branch Management Committees

Bowra & O'Dea Memorial Groves

<i>MOTT component managed by the Administration Centre</i>	
Cliff Morris	CEO
Bernardine Brierty	Bowra & O'Dea
Julie Roberts	SERCUL

Whiteman Park Children's Forest

<i>MOTT component managed by the Administration Centre</i>	
Carol Lewis	Project Manager / MOTT
Paula Galvin	MOTT
Dr. Chris Rafferty	Whiteman Park
Sarah Stevenson	Whiteman Park

Peel Branch

Manny Milonas	Chairperson
Pip Newman	Vice Chairperson
Jackie Schoen	Secretary
Barry King	Treasurer
Kaye & Brian Toussaint	Planting Coordinators
Fred Lyons	Safety Officer
Judy Olsen	Schools Coordinator
	(Million Trees Programme).
Ray Quaife	Historian
Natalie Butler	Property Officer
Bel Matthews	Publicity Officer
Geoff Carruthers	First Aider

Rockingham

Brian Ellam	Chairperson
Brenda Kent	Branch Manager
Cedric Bakewell	Secretary
James Hunter	Nursery Manager
Noel Heath	Propagation Cuttings/Wandi
	Memorial Grove

Revegetation Centre

Cliff Morris	CEO
Erin Lee	Branch Manager
John Morrell	Board
Tammy Hanson	Reveg, Branch
Koo Lloyd-Kane	Carbon Neutral

St Barbe Grove Nursery (and Grounds)

Jennie Lees	
Jenny Young	Plant species/ FTHS
Neil McMurtrie	
Chris Durrant	Accounts, Chair
Bruce Elliott	
Ross Burnett	Nursery Manager



**MEN OF THE TREES (INC.)
FINANCIAL REPORT FOR THE YEAR ENDED
30TH SEPTEMBER 2012**

“A”

MEN OF THE TREES (INC.)

**STATEMENT OF INCOME & EXPENDITURE
FOR THE YEAR ENDED 30TH SEPTEMBER 2012**

	Note	Men of the Trees Inc 2012 \$	2011 \$	Consolidated 2012 \$	2011 \$
INCOME					
Sales		1,057,642	1,187,386	1,052,213	697,184
Less Cost of Sales		148,792	298,225	148,792	298,225
		908,850	889,161	903,421	398,959
Services & Contracts		54,658	289,205	106,926	289,205
Carbon Reduction Program		-	-	301,768	709,607
Catering		1,197	23,194	1,197	23,194
Donations		98,781	62,481	647,093	900,981
Consulting		13,848	36,962	58,263	180,509
Education & Workshops		987	4,978	887	7,998
Fundraising		12,355	14,812	12,355	14,812
Grants		57,096	76,959	57,096	76,959
Hire of Plant & Equipment		31,011	59,017	29,394	59,017
Interest		7,943	25,712	9,282	43,716
Participation Fee		3,492	2,839	3,492	2,839
Sponsorships		46,000	45,219	46,000	45,219
Subscriptions		10,533	15,109	10,533	15,109
Sundry Receipts		23,332	252	76,836	1,738
		1,270,083	1,545,900	2,264,543	2,769,862
EXPENDITURE		1,577,199	1,881,625	2,822,486	3,109,026
NET SURPLUS/(DEFICIT)		<u>(307,116)</u>	<u>(335,725)</u>	<u>(557,943)</u>	<u>(339,164)</u>

The accompanying notes form part of these financial statements.

“A”

MEN OF THE TREES (INC.)

**STATEMENT OF INCOME & EXPENDITURE
FOR THE YEAR ENDED 30TH SEPTEMBER 2012**

	Note	Men of the Trees Inc		Consolidated	
		2012	2011	2012	2011
		\$	\$	\$	\$
EXPENDITURE					
Accreditation		2,675	2,766	2,675	2,766
Accountancy & Audit		6,355	6,355	6,355	6,355
Advertising & Promotion		15,273	52,963	15,273	52,963
Bank Charges		5,154	6,164	5,154	6,164
Books		1,146	1,379	1,146	1,379
Catering		7,167	15,146	7,167	15,146
Cleaning		309	3,658	309	3,658
Computer Expenses		22,240	23,748	22,240	23,748
Depreciation & Impairment		78,371	82,809	298,496	101,049
Donations		204	1,573	204	1,573
Electricity		18,056	15,779	18,056	15,779
Employee Amenities		6,398	7,190	6,398	7,190
Freight & Cartage		6,064	18,279	6,064	18,279
Gas		2,424	5,794	2,424	5,794
Hire of Plant & Equipment		19,652	23,516	19,652	23,516
Insurance		46,651	44,541	46,651	44,541
Internet		3,651	4,863	3,651	4,863
Labels		2,605	1,760	2,605	1,760
Legal Costs		691	7,395	691	7,395
Materials		23,578	51,697	23,578	51,697
Minor Plant & Equipment		3,787	2,857	3,787	2,857
Non Tree Offsets		-	-	48,028	61,178
Nursery Expenses		5,722	6,155	5,722	6,155
Occupational Health & Safety		1,308	2,462	1,308	2,462
Office Expenses		5,733	7,412	5,733	7,412
Operating Expenses		-	-	214,053	312,438
Pest Control		16,544	26,323	16,544	26,323
Plantings		31,828	94,800	166,988	324,308
Postage		3,260	6,195	3,260	6,195
Pots & Trays		7,068	14,376	7,068	14,376
Potting Mix & Soil		20,989	24,529	20,989	24,529
Printing		14,559	11,573	14,559	11,573
Professional Fees		59,438	86,455	59,438	86,455
Racks		1,760	5,500	1,760	5,500
Rent, Rates & Taxes		4,796	5,006	4,796	5,006
Repairs & Maintenance		24,743	37,200	24,743	37,200
Reticulation		4,278	5,582	4,278	5,582
Security Costs		1,654	4,480	1,654	4,480
Seeds		19,329	15,734	19,329	15,734
Staff Training		5,054	4,536	5,054	4,536
Subscriptions		514	2,370	514	2,370
Sundry Expenses		549	5,296	549	5,296
Superannuation Contributions		76,628	72,616	76,628	72,616
Telephone		14,845	13,234	14,845	13,234
Travelling Expenses		24,557	24,222	24,557	24,222
Trees		52,686	145,636	52,686	145,636
Vehicle Expenses		5,996	7,805	5,996	7,805
Wages		892,577	863,065	1,459,745	1,469,102
Water		8,333	8,831	8,333	8,831
Prior Year Adjustment after 2011 Accounts Completion		-	-	60,753	-
		<u>1,577,199</u>	<u>1,881,625</u>	<u>2,822,486</u>	<u>3,109,026</u>

The accompanying notes form part of these financial statements.

“A”

MEN OF THE TREES (INC.)

**STATEMENT OF FINANCIAL POSITION
AS AT 30TH SEPTEMBER 2012**

	Note	Men of the Trees Inc 2012 \$	2011 \$	Consolidated 2012 \$	2011 \$
CURRENT ASSETS					
Cash	3	487,518	501,788	628,608	691,826
Receivables	4	109,489	396,876	180,824	488,032
Inventories	5	29,000	9,958	173,650	24,827
TOTAL CURRENT ASSETS		626,007	908,622	983,082	1,204,685
NON-CURRENT ASSETS					
Land held for sale		-	-	765,000	977,841
Property, plant and equipment	6	737,080	808,514	748,941	815,434
TOTAL NON-CURRENT ASSETS		737,080	808,514	1,513,941	1,793,275
TOTAL ASSETS		1,363,087	1,717,136	2,497,023	2,997,960
CURRENT LIABILITIES					
Creditors and borrowings	7	106,044	152,629	276,634	261,917
Provisions	8	24,285	27,023	52,572	58,490
TOTAL CURRENT LIABILITIES		130,329	179,652	329,206	320,407
NON-CURRENT LIABILITIES					
Creditors and borrowings	7	10,744	12,793	136,231	92,463
Provisions	8	31,806	27,367	31,806	27,367
TOTAL NON-CURRENT LIABILITIES		42,550	40,160	168,037	119,830
TOTAL LIABILITIES		172,879	219,812	497,243	440,237
NET ASSETS (LIABILITIES)		1,190,208	1,497,324	1,999,780	2,557,723
MEMBERS' FUNDS					
Balance Brought Forward		1,497,324	1,833,049	2,557,723	2,896,887
Surplus/(Deficit) for the Year		(307,116)	(335,725)	(557,943)	(339,164)
TOTAL MEMBERS' FUNDS		1,190,208	1,497,324	1,999,780	2,557,723

The accompanying notes form part of these financial statements.

“A”

MEN OF THE TREES (INC.)

**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30TH SEPTEMBER 2012**

	Note	Men of the Trees Inc		Consolidated	
		2012	2011	2012	2011
		\$	\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES					
Receipts from customers		1,696,270	1,681,332	2,642,384	2,864,370
Interest Received		7,943	25,712	9,282	43,716
Payments to suppliers & employees		1,711,546	1,987,079	2,695,721	3,588,251
Net cash provided by (used in) operating activities		(7,333)	(280,035)	(44,055)	(680,165)
CASH FLOWS FROM INVESTING ACTIVITIES					
Payment for property, plant & equipment		(6,937)	(22,750)	(19,163)	(22,754)
Net cash provided by (used in) investing activities		(6,937)	(22,750)	(19,163)	(22,754)
Net increase (decrease) in cash held		(14,270)	(302,785)	(63,218)	(702,919)
Cash at beginning of Year		501,788	804,573	691,826	1,394,745
Cash at end of year		487,518	501,788	628,608	691,826

The accompanying notes form part of these financial statements.

MEN OF THE TREES (INC.)

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30TH SEPTEMBER 2012

Note	Men of the Trees Inc 2012 \$	2011 \$	Consolidated 2012 \$	2011 \$
NOTES TO THE STATEMENT OF CASH FLOWS				
Reconciliation of Cash				
Cash at the end of financial year as shown in the statement of cash flows is reconciled to the related items in the balance sheet as follows:				
Cash on Hand	2,940	2,924	2,940	2,924
Cash on Deposit	379,294	260,341	379,294	260,341
Cash at Bank	105,284	238,523	246,374	428,561
	<u>487,518</u>	<u>501,788</u>	<u>628,608</u>	<u>691,826</u>
Reconciliation of Net Cash provided by Operating Activities to Benefits Accrued as a Result of Operations				
Operating surplus	(307,116)	(335,725)	(557,943)	(339,164)
Non-cash flows in operating surplus				
Depreciation & Impairment	78,371	82,809	298,496	101,049
Changes in assets and liabilities, net of the effects of purchase and disposals				
Decrease (Increase) in sundry debtors	287,387	(137,081)	307,208	(91,061)
Decrease (Increase) in current inventories	(19,042)	26,515	(148,823)	15,703
Decrease (Increase) in financial assets	-	-	-	-
Increase (Decrease) in sundry creditors	(46,585)	105,195	60,535	(334,826)
Increase (Decrease) in provisions	1,701	(19,699)	(1,480)	(29,817)
Increase/(Decrease) in life membership	(2,049)	(2,049)	(2,049)	(2,049)
Cash flows from operations	<u>(7,333)</u>	<u>(280,035)</u>	<u>(44,055)</u>	<u>(680,165)</u>

The accompanying notes form part of these financial statements.

MEN OF THE TREES (INC.)

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH SEPTEMBER 2012

1 STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

The financial report is a general purpose financial report that has been prepared in accordance with Australian Accounting Standards and other mandatory professional reporting requirements. The financial report has also been prepared on an accruals basis and is based on historical costs and does not take into account changing money values or, except where stated, current valuations of non-current assets. Cost is based on the fair values of the consideration given in exchange for assets. The accounting policies have been consistently applied, unless otherwise stated.

The following is a summary of the material policies adopted by the entity in the preparation of the financial report.

Basis of Consolidation

The consolidated financial statements comprise the financial statements of the Group which includes Men of the Trees Inc. and Carbon Neutral Limited a company over which Men of The Trees Inc. exerts significant influence.

The financial statements of the subsidiary have been prepared using consistent accounting policies and adjustments are made to bring into line any dissimilar accounting policies that may exist.

In preparing the consolidated financial statements, all intercompany balances and transactions, income and expenses and profit and losses resulting from intra-group transactions have been eliminated.

Inventories

Inventories are measured at the lower of cost and net realisable value. Costs are assigned on a first in first out basis and include direct materials.

Land Held for Sale

Land held for sale represents agricultural land on which trees have been planted. Three blocks were purchased in 2009 and 2010 at Boxwood Hill, Katanning and Cranbrook. All three blocks have been listed for sale during the financial year. With a reduction in the demand for lifestyle blocks the Directors of Carbon Neutral Limited have had the three properties valued and written down the values accordingly. The resultant total impairment is \$311,796. The Cranbrook property is to be auctioned on 24 January 2013. Further impairment may be required.

Investments and Financial Assets

Investments and financial assets are initially recognised on the cost basis, including acquisition charges associated with the financial asset. The carrying amounts of financial assets are reviewed annually by the directors. The expected net cash flows from investments have not been discounted to their present value in determining the recoverable amounts, unless otherwise stated. Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short term.

Property, Plant and Equipment

Property, plant and equipment are brought to account at cost or at independent or director's valuation, less where applicable any accumulated depreciation or amortisation. The carrying amount of fixed assets is reviewed annually to ensure it is not in excess of the recoverable amount of these assets. The recoverable amount is assessed on the basis of expected net cash flows which will be received from the assets employment and subsequent disposal. The expected net cash flows have not been discounted to their present values in determining the recoverable amounts.

The depreciable amount of all fixed assets including buildings and capitalised leased assets, but excluding freehold land, are depreciated on a straight line basis over the useful lives of the assets to the entity commencing from the time the asset is held ready for use. Properties held for investment purposes are not subject to a depreciation charge.

Employee Entitlements

Provision is made for the liability for employee entitlements arising from services rendered by employees to balance date. Employee entitlements expected to be settled within one year together with entitlements arising from wages and salaries, annual leave and sick leave which will be settled after one year, have been measured at their nominal amount. Other employee entitlements payable later than one year have also been measured at their nominal value.

Contributions are made by the entity to employee superannuation funds and are charged as expenses when incurred. The entity has no legal obligation to provide benefits to employees on retirement.

MEN OF THE TREES (INC.)

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH SEPTEMBER 2012

	Men of the Trees Inc		Consolidated	
	2012	2011	2012	2011
	\$	\$	\$	\$
2 GRANTS RECEIVED				
The following grants have been received during the current year:				
City of Perth	8,461	-	8,461	-
Dept of Environment & Conservation	15,000	40,000	15,000	40,000
Australian Government Grants to Voluntary Environment and Heritage Organisations (GVEHO) Program	9,091	-	9,091	-
Lotterywest	13,082	36,959	13,082	36,959
Natural Heritage Trust	19,990	-	19,990	-
Volunteering WA	600	-	600	-
Wheatbelt Natural Resource Management	9,290	15,000	9,290	15,000
Other	178	-	178	-
	<u>75,692</u>	<u>91,959</u>	<u>75,692</u>	<u>91,959</u>
Grants not expended and for which a liability exists at balance date have been reflected in unearned income and are not shown as current income.				
3 CASH & CASH EQUIVALENTS				
Cash on Hand	2,940	2,924	2,940	2,924
Cash on Deposit				
St Barbe Grove Account	250,086	133,855	250,086	133,855
Administration	7,988	7,617	7,988	7,617
Nursery	39,290	37,296	39,290	37,296
Rockingham	39,308	39,308	39,308	39,308
Peel	42,622	42,265	42,622	42,265
	<u>379,294</u>	<u>260,341</u>	<u>379,294</u>	<u>260,341</u>
Cash at Bank				
Life Membership	-	480	-	480
St Barbe Grove Account	64,536	197,634	64,536	197,634
Public Environment Gift Fund	40,748	40,409	40,748	40,409
Carbon Neutral Limited	-	-	141,090	190,038
	<u>105,284</u>	<u>238,523</u>	<u>246,374</u>	<u>428,561</u>
	<u>487,518</u>	<u>501,788</u>	<u>628,608</u>	<u>691,826</u>
4 RECEIVABLES				
CURRENT				
Sundry Debtors & Prepayments	109,262	396,876	165,021	456,603
GST & PAYG Receivable	227	-	15,803	31,429
	<u>109,489</u>	<u>396,876</u>	<u>180,824</u>	<u>488,032</u>
5 INVENTORIES				
CURRENT				
Stock on Hand	29,000	9,958	29,000	9,958
VERs, VCU's and AusCarbon Stems	-	-	144,650	14,869
	<u>29,000</u>	<u>9,958</u>	<u>173,650</u>	<u>24,827</u>

MEN OF THE TREES (INC.)

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH SEPTEMBER 2012

	Men of the Trees Inc		Consolidated	
	2012	2011	2012	2011
	\$	\$	\$	\$
6 PROPERTY, PLANT AND EQUIPMENT				
Buildings	818,217	817,376	818,217	817,376
Less: Accumulated Depreciation	207,161	166,271	207,161	166,271
	611,056	651,105	611,056	651,105
Plant & Equipment	374,873	368,776	441,051	431,648
Less: Accumulated Depreciation	272,030	244,562	335,454	302,154
	102,843	124,214	105,597	129,494
Motor Vehicle	44,183	44,183	44,183	44,183
Less: Accumulated Depreciation	27,080	21,556	27,080	21,556
	17,103	22,627	17,103	22,627
Office Furniture & Equipment	150,239	150,239	163,258	154,339
Less: Accumulated Depreciation	144,161	139,671	148,073	142,131
	6,078	10,568	15,185	12,208
Library & Reference Books	1,495	1,495	1,495	1,495
Less: Accumulated Depreciation	1,495	1,495	1,495	1,495
	-	-	-	-
Total property, plant & equipment	737,080	808,514	748,941	815,434
7 CREDITORS & BORROWINGS				
CURRENT				
Sundry Creditors & Accruals	21,586	19,225	174,775	78,924
Unearned Income	61,481	15,000	61,481	15,000
GST & PAYG Payable	22,614	110,233	28,771	159,822
Superannuation Payable	363	8,171	11,607	8,171
	106,044	152,629	276,634	261,917
NON-CURRENT				
Life Membership Subscriptions	40,974	40,974	40,974	40,974
Less Accumulated Amortisation	30,230	28,181	30,230	28,181
	10,744	12,793	10,744	12,793
Landowner Incentives	-	-	125,487	79,670
	10,744	12,793	136,231	92,463
8 PROVISIONS				
CURRENT				
Provision for Annual Leave	24,285	27,023	52,572	58,490
NON-CURRENT				
Provision for Long Service Leave	31,806	27,367	31,806	27,367

MEN OF THE TREES (INC.)

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH SEPTEMBER 2012

	Men of the Trees Inc		Consolidated
	2012	2011	2012
	\$	\$	\$

9 CONTINGENT ASSETS AND LIABILITIES

The directors of Carbon Neutral Limited believe that accruals are not required for the following items, as it is less than 50% probable that a future sacrifice of economic benefit will be required. There is uncertainty as to the survival rates of recent planting sites and information on recent plantings (winter of 2012) are not available until much later in the year. The possible amount payable are as follows:

	Within 1 Year	1 to 2 Years	2 to 5 Years
Convenants, Caveats & Surveys	23,986	23,986	71,028
Monitoring	24,460	5,800	-
Landowner Incentives	20,803	-	234,461
	<u>69,249</u>	<u>29,786</u>	<u>305,489</u>

MEN OF THE TREES (INC.)

COMMITTEE'S DECLARATION

In the opinion of the committee, the accompanying accounts as set out on pages

- (a) Present fairly the financial position of Men of the Trees (Inc) and the consolidated entry as at 30 September 2012 and the results and cash flows of the association and the consolidated entity for the year ended on that date in accordance with the accounting policies as stated in Note 1 to the accounts
- (b) At the date of this statement there are reasonable grounds to believe that the Men of the Trees (Inc) will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

For President 
Date: 17th January 2013

Treasurer 

Note: The highlighted section above represent figures from 2011 and have not been updated as yet.

Notes

Notes

Men of the Trees Inc.

Administration Centre (Admin)

St Barbe Grove
Lot 2 Stirling Crescent (Cnr Amherst Road),
Hazelmere WA 6055
PO Box 103 Guildford WA 6935
Tel: (61 8) 9250 1888
Fax: (61 8) 9250 2735
Email: contact@menofthetrees.com.au
Web: www.menofthetrees.com.au

Bowra and O'Dea Memorial Groves (MG)

St Barbe Grove
Tel: 9250 1888

Farm Tree Help Scheme (FTHS)

St Barbe Grove
Tel: 9250 3113

Million Trees Program (MTP) Hazelmere

St Barbe Grove
Tel: 9250 1888

Peel Branch (Peel)

PO Box 802, Mandurah 6210
Tel: 9535 3918

Perth City Farm (PCF)

1 City Farm Place
East Perth WA 6004
PO Box 6065, East Perth 6892
Tel: 9325 7229
Fax: 9325 7210
Email: info@cityfarmperth.org.au
Web: www.cityfarmperth.org.au

Revegetation Team (RVT)

St Barbe Grove
Tel: 9274 4842
Fax: 9250 2735
Email: mottplanting@iinet.net.au

Rockingham / Kwinana Nursery (RKN)

Rockingham Golf Course
Elanora Drive, Cooloongup WA 6168
PO Box 5091, Rockingham Beach 6969
Tel: 9527 3142
Fax: 9528 2090
Email: rockingham@menofthetrees.com.au

St Barbe Grove Nursery (SBGN)

St Barbe Grove
Tel: 9250 4493
Fax: 9528 2735
Email: mottnursery@iinet.net.au

Tree Farm Project (TFP)

Contact: St Barbe Grove
Activity bases: Amery Acres, SBG, Nambling
Tel: 9250 1888

Whiteman Park Children's Forest (CHF)

St Barbe Grove
Tel: 9250 1888

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BOWRA & O'DEA

FUNERAL DIRECTORS

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This year Men of the Trees has passed the 13 million trees planted milestone for all of its group planting programs.
Thank you to all who have made this possible.

www.menofthetrees.com.au